

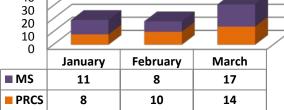
PROBATION DEPARTMENT COUNTY OF SAN MATEO

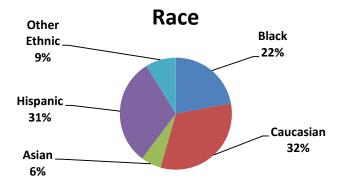
Quarterly Post-Release Community and Mandatory Supervision Update January – March 2016: 68 New Supervisees

*since realignment began in October 2011, there have been one thousand four hundred and twenty-five (1425) supervisees.

FY 2015-16 Second Quarter Highlights and Year-to-Date (YTD) totals:				
• 68 new supervisees • 44 revocations were filed (YTD: 495)				
• MS supervisees outnumbered PRCS supervisees	• 16% of violations were property crimes (YTD: 16%)			
• 22% of supervisees live out of county (YTD: 28%)	• 71% of terminations were successful (YTD: 68%)			

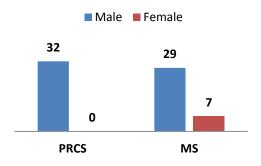
PRCS and MS Released to SMC Supervision

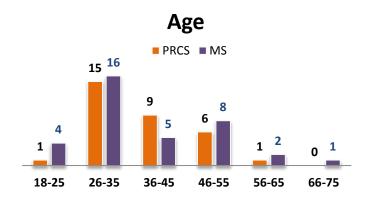




PRCS					
City of Residence	Number				
East Palo Alto	7				
San Mateo	3				
Menlo Park	3				
Daly City	2				
S. San Francisco	2				
San Bruno	1				
El Granada	1				
Pacifica	1				
Redwood City	1				
Burlingame	1				
Belmont	1				
Transient	4				
San Francisco	1				
Other County in State	3				
Total Supervisees	31				

Gender





MS	
City of Residence	Number
East Palo Alto	6
S. San Francisco	3
San Mateo	2
Redwood City	2
Millbrae	1
Menlo Park	1
Colma	1
San Bruno	1
Daly City	1
El Granada	1
Transient	3
San Francisco	5
Other County in State	7
Total Supervisees	34

Terminations, Revocations and Flashes

There were twenty-four (24) terminations during the reporting period. Seventy-one percent (71%) were successful.

Total # of Supervisees Successfully Terminated		Total # of Supervisees Unsuccessfully Terminated		
PRCS – 14	MS – 3	PRCS – 1	MS -6	
• Early Terminations: 6				
• Normal Terminations: 8				

In the reporting period, we filed a total of forty-four (44) revocations, with PRCS having nineteen (19) and MS having twenty-five (25) revocations. The breakdown by violation category is below:

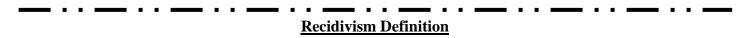
Violation Type	PRCS	MS	Percent of Violations
Property	1	6	16%
Drug/Alcohol	0	2	5%
Crimes Against Persons	8	3	25%
Technical	5	12	39%
Other Crimes	5	2	16%
TOTAL	19	25	100%

Generally, the population is reoffending by committing crimes similar to those for which they are on Realignment, namely non-serious, non-violent, non-serious sex related crimes.

Thirty-nine percent (39%) were for for technical violations, a slight increase when compared to the previous quarter (33%). Technical violations of supervision are filed when supervisees abscond or fail to abstain from substance use. Sixty-one percent (61%) of the revocations filed were for new law violations involving crimes against persons, property and drug/alcohol related crimes.

There were twenty-two (22) flashes during this reporting period.

There was one (1) PRCS supervisee whose charges were reduced and subsequently terminated because of Prop 47. Three (3) cases were transferred to different counties.



San Mateo County: Arrest and/or Charges Filed within 3 years of Last Incarceration in San Mateo County, including warrant arrests, PTA/Court Sentence but **excludes** PRCS flash incarcerations/Revocation, 647/849B1 (no charges filed) or dropped charges.

Attorney General: An arrest resulting in a charge within three years of an individual's release from incarceration or placement on supervision for a previous criminal conviction

BSSC: A conviction of a new felony or misdemeanor committed within three years of release from custody or committed within three years of placement on supervision for a previous criminal conviction.

AB109 In-Custody Monthly–January 2016

PC 1170(h): 18 cases								
	This Month (Jan 2016)		Last Month (Dec 2015)		This Year Total (Oct'15-Sep '16)		Annual (Oct '14-Sep '15)	
Number of new	18		1	16		6		
PC1170(h) cases	Straight	Split	Straight	Split	Straight	Split	201 per year	
	8	10	5	11	21	45		
*Average Length of Stay	210		283		204			
(ALOS) for PC1170(h)	Straight	Split	Straight	Split	Straight	Split	197 days ALOS	
cases	185	229	374	241	226	193		
Non-PC1170(h) sentenced cases	135		119		598		1713 per year	
*Average Length of Stay (ALOS) Non-PC1170(h)	36		4	46		3	43 days ALOS	

*ALOS is determined after credits are applied

Breakdown of PC1170(h) Sentences: 14 were men, 4 were women

Mandatory Supervision Revocation: 6 cases

	This Month (Jan 2016)	Last Month (Dec 2015)	This Year Total (Oct '15-Sep '16)	Annual (Oct '14-Sep '15)
Number of Mandatory Supervision Revoc. cases	6	3	12	35 per year
Average Length of Stay	136	157	146	71 ALOS

*1st MS case appeared in December 2012

Post-Release Community Supervision: 19 cases

There were a total of 19 new local PRCS bookings in January; 12 were booked on a Flash Incarceration (PC3454) and were in custody during the month a total of 87 days or 7 days on average.

7 inmates were booked on a local PRCS revocation (PC3455).

Parole Revocation: 4 cases

There were 9 parole revocation hearings in January. 4 inmates were given revocation sentences and are expected to serve a total of 177 revocation days in custody, or an average of 44 days each.

AB109 Totals

AB109 Stats		Current Yea	Prior Year (Oct '14-Sep '15)			
	Cases Since 10/1/15	Days in Custody	In Custody 1/31/16	% of Population 1/31/16	No. of Cases	Avg. Length of Stay
PC1170(h)	66	13,451	98	11.3%	201	197
MS Revocations	12	1,757	11	1.3%	35	71
PC3056 revocations	21	1,006	6	0.7%	93	44
PC3454	38	300	2	0.2%	174	7
PC3455	30	1,710	14	1.6%	72	75
Total AB109	167	18,224	131	15.1%	575	92

AB109 In-Custody Monthly–February 2016

PC 1170(h): 18 cases

	This Month (Feb 2016)		Last Month (Jan 2016)		This Year Total (Oct'15-Sep '16)		Annual (Oct '14-Sep '15)
Niemakan of source	17		1	18		3	
Number of new PC1170(h) cases	Straight	Split	Straight	Split	Straight	Split	201 per year
FCTT70(II) cases	8	9	8	10	29	54	
*Average Length of Stay	157		210		194		
(ALOS) for PC1170(h)	Straight	Split	Straight	Split	Straight	Split	197 days ALOS
cases	147	166	185	229	204	189	
Non-PC1170(h) sentenced cases	126		135		724		1713 per year
*Average Length of Stay (ALOS) Non-PC1170(h)	47		36		44		43 days ALOS

*ALOS is determined after credits are applied

Breakdown of PC1170(h) Sentences: 13 were men, 4 were women

Mandatory Supervision Revocation: 5 cases

	This Month (Feb 2016)	Last Month (Jan 2016)	This Year Total (Oct '15-Sep '16)	Annual (Oct '14-Sep '15)
Number of Mandatory Supervision Revoc. cases	5	6	17	35 per year
Average Length of Stay	81	136	127	71 ALOS

*1st MS case appeared in December 2012

Post-Release Community Supervision: 13 cases

There were a total of 13 new local PRCS bookings in February; 5 were booked on a Flash Incarceration (PC3454) and were in custody during the month a total of 29 days or 6 days on average.

8 inmates were booked on a local PRCS revocation (PC3455).

Parole Revocation: 8 cases

There were 8 parole revocation hearings in February. 6 inmates were given revocation sentences and are expected to serve a total of 319 revocation days in custody, or an average of 53 days each.

AB109 Totals

AB109 Stats		Current Yea	Prior Year (Oct '14-Sep '15)			
	Cases Since 10/1/15	Days in Custody	In Custody 2/29/16	% of Population 2/29/16	No. of Cases	Avg. Length of Stay
PC1170(h)	83	16,119	104	12.4%	201	197
MS Revocations	17	2,162	12	1.4%	35	71
PC3056 revocations	27	1,325	8	1.0%	93	44
PC3454	43	329	1	0.1%	174	7
PC3455	38	2,156	15	1.8%	72	75
Total AB109	215	22,091	140	16.6%	575	92

AB109 In-Custody Monthly–March 2016

PC 1170(h): 14 cases

	This Month (Mar 2016)		Last Month (Feb 2016)		This Year Total (Oct'15-Sep '16)		Annual (Oct '14-Sep '15)
Number of second	14		1	17		7	
Number of new PC1170(h) cases	Straight	Split	Straight	Split	Straight	Split	201 per year
FCTT70(II) cases	2	12	8	9	31	66	
*Average Length of Stay	266		157		205		
(ALOS) for PC1170(h)	Straight	Split	Straight	Split	Straight	Split	197 days ALOS
cases	294	261	147	166	210	202	
Non-PC1170(h) sentenced cases	174		126		898		1713 per year
*Average Length of Stay (ALOS) Non-PC1170(h)	42		47		43		43 days ALOS

*ALOS is determined after credits are applied

Breakdown of PC1170(h) Sentences: 13 were men, 1 were women

Mandatory Supervision Revocation: 2 cases

	This Month (Mar 2016)	Last Month (Feb 2016)	This Year Total (Oct '15-Sep '16)	Annual (Oct '14-Sep '15)
Number of Mandatory Supervision Revoc. cases	2	5	19	35 per year
Average Length of Stay	63	81	120	71 ALOS

*1st MS case appeared in December 2012

Post-Release Community Supervision: 13 cases

There were a total of 13 new local PRCS bookings in March; 8 were booked on a Flash Incarceration (PC3454) and were in custody during the month a total of 47 days or 6 days on average.

5 inmates were booked on a local PRCS revocation (PC3455).

Parole Revocation: 7 cases

There were 7 parole revocation hearings in March. 6 inmates were given revocation sentences and are expected to serve a total of 351 revocation days in custody, or an average of 59 days each.

AB109 Totals

AB109 Stats	Current Year (Oct '15-Sep '16)				Prior Year (Oct '14-Sep '15)	
	Cases Since 10/1/15	Days in Custody	In Custody 3/31/16	% of Population 3/31/16	No. of Cases	Avg. Length of Stay
PC1170(h)	97	19,840	94	10.9%	201	197
MS Revocations	19	2,288	9	1.0%	35	71
PC3056 revocations	41	1,676	11	1.3%	93	44
PC3454	51	376	4	0.5%	174	7
PC3455	43	2,558	13	1.5%	72	75
Total AB109	251	26,738	131	15.1%	575	92

Service Connect HSA Dashboard

FY 15-16, Q3 (January 2016 – March 2016)

New Intakes

- There was a total of 86 new intakes for this quarter. This is 23% lower than the second quarter and 28% higher than the first quarter.
- Parolees continued to be referred, at the end of the third quarter there are a total of 11 parolees for the fiscal year.

Eligibility/Benefits

- Total applications received for the third quarter were 131, majority of which were for CalFresh which accounted for 44%, General Assistance (GA) accounted for 36%, and 21% were for MediCal benefits.
- Cases completed and approved during the third quarter totaled 60, of which 42 were for CalFresh, 18 were for MediCal, and none were approved for General Assistance. Most clients who applied for General Assistance opted to not pursue their applications, in lieu of a job opportunity offered under the 550 Jobs Program.

Employment Services

- There was an increase in overall job placement in the third quarter compared to the second quarter. Third quarter's placements of 75 was a 42% increase from the 53 placements in the second quarter.
- 550 Jobs had 36 placements in the third quarter, an 89% increase from the second quarter.
- Community employment in the third quarter was the highest thus far in the fiscal year at 38 placements, a 40% increase from the second quarter. The type of businesses that employed clients are as follows: food service, construction, automotive services, retail, transportation, customer service, maintenance, and shipping and receiving.

Services Provided

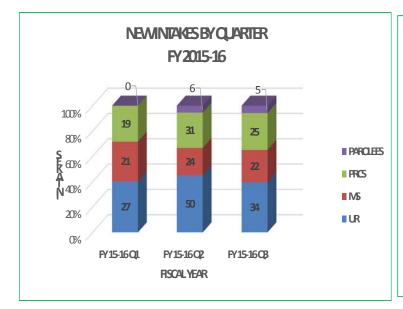
- Shelter remained the most requested service by clients. In the third quarter, 401 motel nights and 436 shelter bed nights were availed of by clients. For the first three quarters of the current fiscal year, use of motel and shelter beds totaled to 1,173 nights or an average of 130 nights a month.
- This quarter 196 monthly bus passes were issued to clients who were actively employed and engaged in services. A total of 1499 single use bus passes were distributed to clients, as transportation assistance is a highly requested support by clients.
- Service Connect issued 142 Safeway gift cards, 55 food totes, and 178 vouchers for clothing during the third quarter.

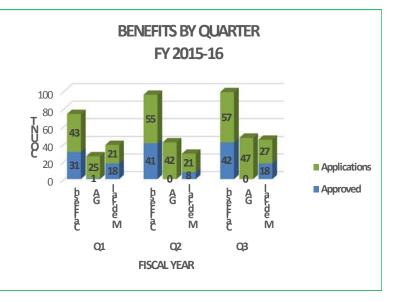
Peer Support/Groups

- By the end of the 3rd quarter, one New Moral Reconation therapy client remained in the program.
- During the period of January to March of 2016, a total of 11 support groups were held. For attendance, there
 were on average 4 clients per meeting. This is in line with the prior quarters that averaged 4 to 5 attendees per
 meeting.
- This quarter Peer Mentors served a total of 38 clients. For the fiscal year a total of 96 clients have been referred to Peer Mentors.

SERVICE CONNECT PERFORMANCE DASHBOARD

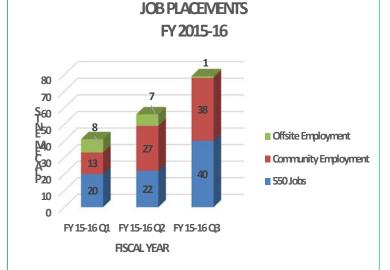
COUNTY OF **SAN MATEO** HUMAN SERVICES AGENCY

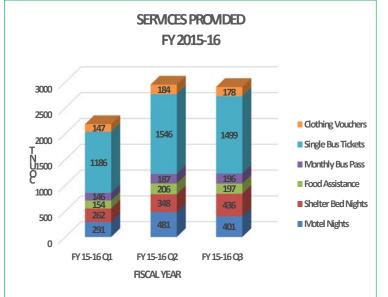




COMMUNITY EMPLOYMENT by TYPE of BUSINESS 3RD QUARTER. FY 15-16

Food Services	10			
Automotive Services	4			
Construction	6			
Shipping & Handling	4			
Retail	4			
Customer Service	3			
Maintenance	3			
Transportation	2			
Miscellaneous	2			
TOTAL	38			





PEER SUPPORT/GROUPS-3RD QTR. FY 15-16

New Moral Reconation Therapy Clients	1
Support Group Meetings Held	11
Clients Served by Peer Mentors	38

ATTACHMENT D



At-A-Glance: All Time BHRS Referred/Served/Number of Services

Total Referred =1,432

Total Served = 704

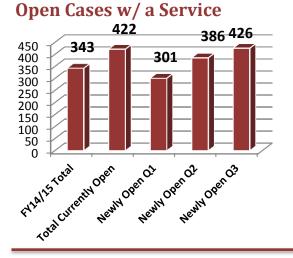


Clients by Treatment Plan Type

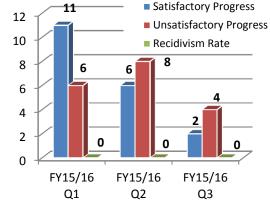
BHRS Service Connect Dashboard

FISCAL YEAR 2015 -2016 Q3 SUMMARY

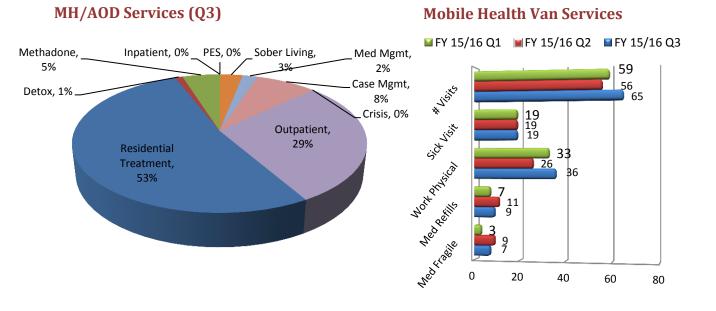
Engaged Participants (≥4 Services)

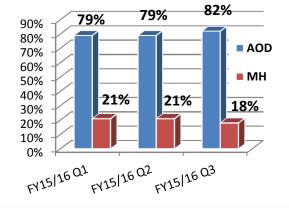


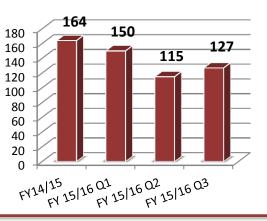
Progress and Impact on Recidivism

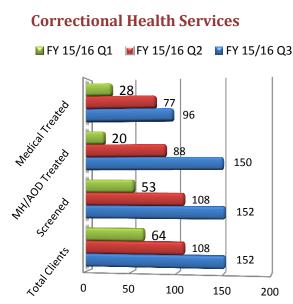


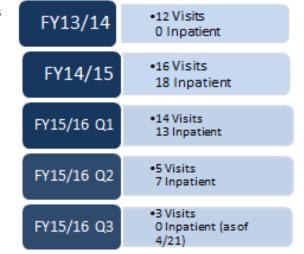
Services Provided by Service Connect Treatment Partners:













Service Connect BHRS Dashboard

FISCAL YEAR 2015-2016 THIRD QUARTER SUMMARY REPORT NARRATIVE

AT-A-GLANCE: All Time Total BHRS Referred, Served, Number of Services, or Booking Encounter

The total number of participants referred to BHRS for treatment since the inception of the Service Connect is 1,432 and of these, 704 entered into treatment and/or recovery plans (these participants were served by BHRS and is a lower number because not all assessments result in treatment). Referred is defined as participants showing up for the first post-referral appointment and does not include those referred, but who did not follow through on the referral. This graphic also represents the total number of services (both mental health and substance use treatment) provided to participants between FY12/13 and the third quarter of FY 15/16. Service type detail for the third quarter is presented in the pie chart at the bottom of the dashboard. The number of services has generally grown as compared to previous years.

Service Connect Cases with a Service

This graph represents total Service Connect participants that received at least one BHRS service. The numbers do include participants that continued from year to year, so a participant could be counted more than once in each year if their case was open across multiple fiscal years. Therefore, this graph indicates the total open cases from the previous year for reference, the total open cases for the current year, and the newly open cases for the first three quarters of this fiscal year. Significant to historical growth was trending for FY 15/16 because the number of new participants in the first quarter exceeds the annual growth rate of new participants for all previous fiscal years and this dramatic growth rate continues.

Overall Progress and Impact on Recidivism

For those participants that have a treatment or recovery plan and exited the program in the second and third quarters, more than half have unsatisfactory progress towards completing their plan goals upon completion of the program, which is a shift as compared to the first quarter (reasons include discontinued treatment, moved out of area, re-incarcerated, or deceased). The current quarter reflects a decrease in the number of cases reported, which reflects a decrease in staffing due to leave. Recidivism in this instance indicates a discharge of a plan due to incarceration of the patient.

Percent of Participants with Substance Abuse Recovery Plan or a Mental Health Treatment Plan

This graph presents what percentage of Service Connect participants had a mental health treatment plan or a substance abuse recovery plan. Recovery plans are established at a rate of two to one as compared to a mental health treatment plan. Trends in the third quarter are consistent with the first quarter (Co-Occurring participants are not represented).

Engaged Participants with Four or More Services in a Year

"Engaged" is defined as a participant that has received four or more services. This means that the participant has returned to BHRS for multiple appointments regarding different services, which demonstrates that the participant is engaged in treatment because they actively participate. The current report generally reflects significant engagement and a dip in the Q2 due to the previously mentioned staff on leave.

Mental Health and Alcohol & Other Drugs Services Provided by Service Connect

This pie chart reports mental health and substance abuse treatment services provided by BHRS to Service Connect participants for the third quarter.

Mobile Health Van Services

This graph shows data for the first three quarters for Mobile Health. Notable changes for the third quarter are an increase in the total number of visits and work related physicals and a decrease in medically fragile cases and medication refills.

Correctional Health Services

Correctional Health data presents the total participants that flow through Correctional Health in each quarter, the number of participants screened, the number treated medically, for mental illness, and for substance abuse. Correctional Health has experienced large growth across the first three quarters.

Service Connect Cases with PES Counts

A Psychiatric Emergency Services (PES) count is when a Service Connect participant has presented themselves at PES. Those participants that were not admitted are shown as a "visit" and those admitted are shown as "inpatient." Involvement with PES is only counted if enrolled in Service Connect, counts do not include episodes when subject was not a participant in Service Connect (the Q1 report did count such episodes). Visits have generally remained steady. However, due to a lag in the data entry proces, Q3 counts will be validated when the next report is produced in July 2016.

Report Contact: Scott Gruendl, BHRS Assistant Director, (650) 573-2491, sgruendl@smcgov.org