



SAN MATEO COUNTY

Children, Youth and Family Budget

FY 2013-2015

SAN MATEO COUNTY

CHILDREN, YOUTH AND FAMILY BUDGET FY 2013-2015

BOARD OF SUPERVISORS

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FALL 2014



SAN MATEO COUNTY LIBRARY BOOKMOBILE

SAN MATEO COUNTY

San Mateo County is committed to supporting youth and children, and to improving the quality of life for every family in our community. We are dedicated to providing our more than 160,000 residents under age 18¹ with the resources and support they need to become healthy, productive members of our community.

San Mateo County's two-year budget for fiscal years 2013 – 2015 allocates more than **half a billion dollars** for programs that directly benefit our children and their families. This report shows how these funds are allocated, providing a full range of services for children, youth and families across the spectrum of county programs.

¹ Bay Area Census 2010

In 2010, San Mateo County produced its first Children, Youth and Families budget. This innovative budget represents a new way to analyze public spending, by counting the dollars spent on youth and families across every County department and showing how the County leverages state and federal funding. The Children, Youth and Families budget also serves as a comprehensive guide to local programs and services for children, youth and families.


The criteria used to define children, youth and family programs are as follows:

- “Children” and “youth” are defined as persons under age 18. However, some programs for Foster Youth serve clients up to age 21. When program spending for youth under age 18 cannot be separated from spending on clients up to age 21, the entire program cost is included.
- Spending on programs when adults receive money based on the presence of a child or youth are included.
- Spending for programs that benefit the general public, even if those programs benefit children and youth, are not included.
- Programs that indirectly benefit children and youth are not included.
- Capital projects are not included.

San Mateo County’s Shared Vision 2025, a community-generated blueprint for the County’s future, sets our community sights on achieving a Collaborative, Prosperous, Healthy and Safe, Livable and Environmentally Conscious community, by the year 2025. In the following pages, you will find details of selected programs and services organized by these outcome areas.



CHILDREN, YOUTH, AND FAMILY BUDGET SUMMARY



FISCAL YEAR (IN DOLLARS)	TOTAL REQUIREMENTS (IN DOLLARS)	STATE FUNDING (IN DOLLARS)	FEDERAL FUNDING (IN DOLLARS)	MEASURE A (IN DOLLARS)	OTHER REVENUE ² (IN DOLLARS)	NET COUNTY COST (IN DOLLARS)
2013-2014	\$256,785,038	\$121,428,859	\$50,897,181	\$4,998,153	\$38,530,560	\$48,536,756
2014-2015	\$265,624,403	\$125,097,033	\$52,226,414	\$5,933,024	\$40,476,401	\$46,713,428

² Other Revenue includes sources such as grants, donations, and contributions.

BILL OF RIGHTS FOR CHILDREN AND YOUTH OF SAN MATEO COUNTY

Adopted by the Board of Supervisors in 2008, the Bill of Rights for Children and Youth serves as a statement of commitment and vision for providing services to children and youth in San Mateo County. This document, written in collaboration with youth, declares that the young people of our county hold specific rights by virtue of their age and stage of mental and social development. These rights include the following opportunities for every young person to have:

1. A healthy mind, body and spirit that enable them to maximize their potential.
2. A healthy attachment to a parent, guardian, or caregiver, and an ongoing relationship with a caring and supportive adult.
3. Essential needs - met nutritious food, shelter, clothing, health care, and accessible transportation.
4. A safe and healthy environment, including homes, schools, neighborhoods and communities.
5. Access to a 21st century education that promotes success in life, in future careers and a love of life-long learning.
6. Training in life skills that will prepare them to live independently, be self-sufficient and contribute to their community.
7. Employment opportunities with protections from unfair labor practices.
8. Freedom from mistreatment, abuse and neglect.
9. A voice in matters that affect them.
10. A sense of hope for their future.



MEASURE A

In November 2012, San Mateo County voters passed Measure A, a half-cent increase in the countywide sales tax for 10 years. After consultation with the public, a significant portion of Measure A funds have been dedicated to programs serving youth and families: boosting school safety, improving libraries, raising literacy and improving foster care and juvenile mental health services.

MEASURE A FUNDS:

Improve School Safety by expanding the County's School Resource Officer Program, which assigns deputies to schools to maintain a secure learning environment. School Resource Officers also provide security and crowd control for school functions, and educate students and families on crime and drug prevention.

Enhance Literacy and learning by providing \$2 million for library repairs and redesign, as well as new library facilities throughout the county.

The Big Lift aims to improve the quality of existing preschool programs, and works to unify current programs with a common framework. The plan will boost access to preschool by increasing the number of spaces available. The Big Lift will provide direct financial supports to preschool classrooms for staffing, teacher planning time, and learning materials. There is also a focus on professional development for teachers including training, coaching, and incentives to complete a bachelor's degree. Facilities will be improved to provide a healthy and appropriate learning environment. The Big Lift will use an enhanced, age-appropriate curriculum to support literacy.

Support Summer Reading Programs at 32 public libraries and the San Mateo County Library Bookmobile.

Provide Early Intervention to prevent mental illness, emotional disturbance and substance abuse among children and youth. These efforts involve cooperation between the County Health System, Probation, Human Services Agency, schools and school districts.

Assist Foster Children, who are some of the County's most vulnerable residents. Court Appointed Special Advocates (CASA) is a non-profit that trains volunteers to mentor and advocate for individual foster children. Measure A funds have increased the number of foster children served by CASA from 220 to 360.



COLLABORATIVE COMMUNITY

Collaborative communities are those that join government with businesses, schools, non-profits and community groups to tackle important social issues.

San Mateo County is committed to collaboration, and our officials routinely reach out to

community partners to guide policy on child and youth services. One important partner is the Peninsula Partnership Leadership Council, which was instrumental in creating our County’s Bill of Rights for Children. The Council’s mission is to create policies to meet the needs of children, youth and families in our County.

The Board of Supervisors has also created the Fatherhood Collaborative, an advisory board which aims to nurture engagement between fathers and children. The Fatherhood Collaborative is a forum to address and support the critical role that men and fathers play in the well-being of children and families. The Fatherhood Collaborative sponsors numerous public events such as the *Dad and Me* series, which includes story time in libraries, outdoor family events and swim days at pools.

County agencies also collaborate with business and non-profit agencies to provide internships and job training to disadvantaged young people. The County’s Human Resources Department and the Human Services Agency jointly administer the Supported Training and Employment Program (STEP). The program provides internships and employment skills training for current, non-minor dependents or young people who have aged out of foster care.

The Human Resources Department also offers summer internships for youths who are looking to gain experience in government employment. Interns have the opportunity to gain hands-on experiences in a professional setting by getting paired with a mentor, receiving academic credit and/or transcript notation, and building a professional résumé.

THE BIG LIFT

In May of 2013, the Peninsula Partnership Leadership Council (PPLC) created an initiative called The Big Lift, with the goal of increasing the percentage of third grade students who read proficiently from 58 percent to 80 percent by 2020. The four main areas of focus are: increased school readiness, better attendance, summer enrichment programs, and family engagement.



YOUTH COMMISSION

In 1993, the Board of Supervisors created the San Mateo County Youth Commission. The Youth Commission strives to address issues affecting youth in San Mateo County through opening communication between adult and youth perspectives, and giving youth an opportunity to share their ideas, work and passion. The Youth Commission works to close this communication gap with an annual Youth Conference, which provides youth with an opportunity to lead workshops for youth and adults on important topics.

57%

of San Mateo County’s 3rd grade students are reading proficiently³

33.5%

of San Mateo County’s households have children⁴

9.5%

of San Mateo County children live below the federal poverty level⁵

³⁻⁵ www.kidsdata.org

SAN MATEO COUNTY IMMIGRANT YOUTH COMMITTEE

The San Mateo County Immigrant Youth Committee seeks to explore the issues that arise in the immigrant youth community and provide a forum for youth to voice these issues. The Committee serves as a liaison with existing immigrant youth groups throughout the county and tracks legislation that would impact the lives of young immigrants. The Committee also gives out an annual Immigrant Youth Award to an immigrant youth who displays great passion, dedication and determination to serve the community and overcome obstacles.



PROSPEROUS COMMUNITY

A significant portion of funds budgeted for children and youth programs are used to improve families' economic self-sufficiency. San Mateo County offers an array of programs that help parents find jobs, and ensure that the necessities of nutritious food, clothing, and shelter are met.

Some programs are aimed at preparing children for prosperous careers of their own. In 2005, the Board of Supervisors established the Innovation Fund, providing competitive grants for outstanding school programs in

science, technology, engineering, and math (STEM). Each year, the County awards multiple grants of up to \$5,000 to fourth, fifth and sixth grade teachers doing innovative teaching in the STEM fields.

The San Mateo County Children's Fund helps to stabilize and improve the lives of low-income children and families by providing dental care, enrichment activities and other services. The Children's Fund, which was created more than three decades ago, also sponsors community-building events that bring smiles to children's faces. Toy drives and donations of Halloween costumes bring the smiles while drives for school supplies fill a critical need. One event is *Stuff the Bus*, where thousands of toys are collected to fill a San Mateo County Sheriff's office bus, and distributed to low-income children during the holiday season.

The County's Human Services Agency (HSA) offers a wide variety of services to support the safety and well-being of children and families. HSA also offers frontline services to combat child abuse. The HSA's Child Abuse Reports and Investigations Unit operates a 24-hour child abuse hotline, staffed 365 days a

year. The Emergency Response Unit ensures timely investigation of serious allegations of abuse or neglect, and takes legal action when necessary.

HSA's Family Resource Centers provide child abuse prevention and early intervention services, such as after-school activities, parent support groups and workshops, counseling, and information and referral to additional resources and services. The Adoptions Unit coordinates the adoption of court dependent children in the child welfare system. The Receiving Home is a 6-bed state-licensed shelter facility that houses youth and provides a safe, homelike facility with an array of services to stabilize foster youth who require short-term out-of-home emergency placement. In addition, HSA helps youth aged 14 to 21 find jobs through the Jobs for Youth program.



LIVABLE COMMUNITY

The San Mateo County Library JPA (Library) not only offers books to the community, it provides a safe, community space where children can expand their knowledge, receive help with homework, exercise their creativity and join a club – all with resources in English and

Spanish. The Library is a cornerstone of a livable and connected community.

In addition to providing a comprehensive collection of children’s books in multiple languages, the Library offers year-round services to children and youth.

Homework assistance and tutoring for youth of all ages is offered at many library locations. The Bookmobile is a mobile library that visits communities throughout the county, including unincorporated coastal communities and inland areas with limited access to a local library, with materials in English and Spanish.

The Library also provides story time, craft projects, book clubs, and puppet performances.

HELPNOW

The San Mateo County Library’ Kids website, <http://kids.smcl.org>, HelpNow provides live homework assistance online. The service is offered seven days a week.



17%
of San Mateo County’s children live in food insecure households⁶

366
San Mateo County children are in foster care⁷

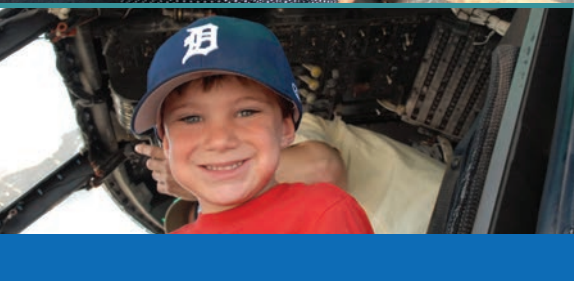
1%
of San Mateo County children live in areas of concentrated poverty⁸



⁶⁻⁸ www.kidsdata.org

AIRPORT DAY

The San Carlos Airport each year hosts Airport Day, a free community event that showcases the services that the airport provides. San Carlos Airport Day draws crowds of children with airport tours, dozens of unique aircraft, food trucks, a scavenger hunt, play areas and airplane and helicopter rides. The event also inspires children to learn about flight and aviation.



ENVIRONMENTALLY CONSCIOUS COMMUNITY

The Public Works Department supports various programs and activities promoting environmental consciousness and sustainability. These activities introduce children and youth to the importance of maintaining the beauty and integrity of our shared natural environment.

The RecycleWorks Kids interactive website, <http://www.recycleworks.org/kids>, teaches children and youth how every item we use is connected to natural resources and what kids can do to sustain the environment. The website offers interactive environmental education through games, as well as listing places where children and youth can continue their learning, such as museums, parks, and recycling centers.

The Parks Department gets kids out of the house and into nature with their *Take A Hike* series. The Saturday hikes in County Parks are an opportunity for children and youth to learn about local parks, and use the trails to stay active and healthy. The Parks Department also provides many volunteer opportunities for youth to get involved, maintain and promote county parks

Also, the Youth Commission hosts an annual Eco-Friendly Fair at County Center in Redwood City. The fair features environmentally conscious organizations, companies and individuals. Vendors from all over the Bay Area come to share in the fun of recycled, refurbished and green products and foods.



KIDS & EARTH DAY

The San Mateo County Office of Education, RecycleWorks, and the San Mateo Countywide Water Pollution Prevention Program partnered on a project to take action on Earth Day, and to involve school kids in caring for the environment. The partnership encouraged students to walk to school while picking up litter along the way, thereby reducing waste on and near the school

site while getting exercise. All of the collected waste was weighed and categorized into two categories: waste that can and cannot be recycled. The data collected during this process was integrated into various classroom lesson plans, including having students graph the data and develop plans on how to prevent the most littered items from being littered in the future.



HEALTHY AND SAFE COMMUNITY

San Mateo County is dedicated to providing children, youth and families with access to medical care, as well as community support for healthy lifestyles.

The Health System provides numerous programs to identify needs and improve the quality of life for our community, such as the Adolescent Needs Report,

which is produced every five years in collaboration with the San Mateo County Youth Commission. This report gathers data on child and youth needs from a wide range of sources, and compiles the information into a “snapshot” format referred to by many County agencies.

Photo Voice is another program featured by the Health System. Through partnerships with the Youth Leadership Institute, youth use photographs to record and reflect on important aspects of their community. Some of the topics participants choose to focus on include healthy lifestyles, mental health, and spirituality.

SUPPORTED TRAINING AND EMPLOYMENT PROGRAM

SYNNE participated in STEP (Supported Training and Employment Program), a hands-on experience for foster youth that introduces them to the world of work. She was placed in the Housing Authority and matched with a County employee who provided her with mentorship and job coaching. During the summer internship, Synne was exposed to real-life work experiences, had duties of her own and contributed to a variety of projects. She learned many new skills, including expanded computer skills, general office duties, project planning and management, as well as professional office conduct. With her strong willingness to learn and demonstrated abilities, Synne was offered the opportunity to stay on after the program ended. Today, Synne is employed by the Department of Housing and is majoring in film at a local community college and plans to transfer to a four-year university.

THE FAIR OAKS HEALTH CENTER

The Fair Oaks Health Center, opened in 2014, will now be able to see more than 20,000 new patients in the South County area. The clinic will serve children, youth, and families from the cities of Redwood City, Menlo Park, and East Palo Alto.



PROUD PARENTING PROGRAM

Since 2012, the Probation Department has offered the Proud Parenting Program (Proud) to young parents between the ages of 14 and 25 who have been involved in the justice system or child welfare system. The program's goal is to break the intergenerational cycle of violence and delinquency. Proud offers parent education and child development classes, parent/child activities, anger management and stress management classes, as well as treatments addressing substance abuse and antisocial behavior.

11.4%

of San Mateo County's children have been diagnosed with asthma⁹

60.2%

San Mateo's 5th grade children are at a healthy weight¹⁰

5.8%

of San Mateo County's children ages 6-17 lack health insurance coverage¹¹

⁹⁻¹¹ www.kidsdata.org



GIRLS EMPOWERMENT PROGRAM

The Girls Empowerment Program (GEP), through the Probation Department, supports young women through the difficult years of adolescence and helps achieve their greatest potential.

The Girls Empowerment Program:

- Provides a safe and nurturing atmosphere which promotes educational, physical, emotional, psychological and spiritual well-being.
- Embraces diversity and promotes cultural and social awareness.
- Advocates for strong, courageous voices on a journey of self-discovery, empowerment and independence.
- Builds healthy relationships between girls.
- Offers positive adult role models and mentors.
- Engages the girl and her family as active partners in planning her community reunification.

County law enforcement agencies respond to emergencies and keep neighborhoods safe by preventing crime, accidents, and unsafe behavior.

The Juvenile Services Division of the Probation Department helps youth strengthen their key developmental assets, encourages accountability and provides thorough, timely and impartial information to the Courts.

The division helps youth, both on formal and informal probation, become pro-social, contributing members of their communities by strengthening key developmental assets. Deputy probation officers work closely with community based organizations (CBOs) that provide services and programs such as case management, mentoring, mental health counseling, alcohol and drug treatment, behavioral skills development, after school enrichment, conflict resolution, victim impact awareness, parenting classes, leadership training and other assistance to youth and their families. The division also develops gender-based programs such as the Girls Empowerment Program (GEP) to provide more intensive services and support to girls involved in the juvenile justice system.

The Sheriff's Office operates programs such as Drug Abuse Resistance Education (D.A.R.E.) and Sheriff's Training and Recreation (S.T.A.R.) Camp. These programs benefit youth by educating them about gang prevention and the negative effects of substance abuse. The Sheriff's S.T.A.R. Camp is an annual event aimed at reaching out to underprivileged youths throughout our County. Sheriff's personnel and young campers trek to YMCA Camp Loma Mar for a weeklong camping trip. This trip provides the children an opportunity to experience the great outdoors and enjoy a recess from the stress of city life.

The Sheriff's Activities League (S.A.L.) helps reduce delinquency and other risk factors by creating positive connections between youth and law enforcement personnel. S.A.L. offers many programs, including sports, mentoring, arts and dance, healthy living, leadership, and character development.

Since April 2010, 120 youth have participated in the County Coroner's Save a Life and Every 15 Minutes programs. Save a Life shows at-risk youth the consequences of unsafe behavior by visiting the morgue. Every 15 Minutes educates high school students of the dire consequences of drinking and driving.

These services provide guidance to at-risk children and youth, as well as victims of crimes, to create a healthy and successful future.



ARMANDO played soccer with the Sheriff’s Activities League (S.A.L.) Academicos/S.T.A.R. program for many years. During his middle school and high school years, many of his friends began experimenting with drugs and joining gangs. Armando loved playing soccer, which kept him distracted from negative activities. “Who knows where I would be if I had more free time to be on the streets?” Armando said. “S.A.L. gave me a safe place to go after school and taught me important values that I incorporate in my life today.”

XOCHITL came to the S.A.L. program a few years ago due to her doctor’s concern with her children’s lack of physical activity, and the fact they were severely underweight. One of the S.A.L. donors recommended the S.A.L. Academicos/S.T.A.R. soccer program to them. Once in the program, they were recommended for the target mentoring program to help the family with nutrition education and the S.A.L. tutoring program to help the children catch up in school. The boys are now at a healthy weight and even encourage their younger brother to eat his vegetables so he can be strong to play soccer. They have raised their grades and now attend a local charter school. Xochitl states that the S.A.L. programs have changed her family’s lives for the better. She feels grateful for the support that S.A.L. has provided her and her family.

FY 13-14 TOTAL REQUIREMENTS FOR PROGRAMS AND SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES, LISTED BY COMMUNITY OUTCOME (IN DOLLARS)

	Total Requirements	State Funding	Federal Funding	Measure A	Other Revenue	Net Count Cost
Collaborative Community	796,801	50,000	0	0	136,916	609,885
Prosperous Community	139,881,949	75,471,195	40,449,160	1,755,927	1,165,155	20,995,512
Healthy and Safe Community	106,775,368	45,907,664	10,448,021	2,913,926	28,215,369	26,918,359
Livable Community	8,984,665	0	0	328,300	8,656,365	0
Environmentally Conscious Community	346,255	0	0	0	356,755	13,000
	256,785,038	121,428,859	50,897,181	4,998,153	38,530,560	48,536,756

FY 14-15 TOTAL REQUIREMENTS FOR PROGRAMS AND SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES, LISTED BY COMMUNITY OUTCOME (IN DOLLARS)

	Total Requirements	State Funding	Federal Funding	Measure A	Other Revenue	Net Count Cost
Collaborative Community	829,721	50,000	0	0	135,300	644,421
Prosperous Community	146,705,984	80,642,611	41,409,416	1,811,789	1,917,747	20,924,421
Healthy and Safe Community	108,831,120	44,404,422	10,816,998	3,914,935	29,372,076	25,144,586
Livable Community	8,984,665	0	0	206,300	8,778,365	0
Environmentally Conscious Community	272,913	0	0	0	272,913	0
	265,624,403	125,097,033	52,226,414	5,933,024	40,476,401	46,713,428



APPENDIX

CHILDREN, YOUTH AND FAMILY BUDGET
FISCAL YEAR 2013-2014



CHILDREN, YOUTH AND FAMILY BUDGET: FISCAL YEAR 2013-2014

Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure A (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Human Resources	Employee Benefits and Wellness	San Mateo County child care center.	87	100,000	0	0	0	100,000	0
Human Resources	Talent Acquisition	Supported Training & Employment Program (STEP), an internship program for emancipated foster care youth between the ages 18 to 21.	20	50,000	50,000	0	0	0	0
Assessor-County Clerk-Recorder	Democracy Live!	Provides students an Election Day opportunity to serve their community and learn about the practice of voting.	372	52,080	0	0	0	36,916	15,164
County Manager's Office	Academic Programs (in Workforce and Economic Development)	An array of academic support services to reduce drop-out rates and improve academic achievement particularly in the areas of Science, Technology, Engineering and Math (STEM) and among student populations with a significant achievement gap.	5,102	594,721	0	0	0	0	594,721
Collaborative Community Totals				796,801	50,000	0	0	136,916	609,885
Child Support Services	Child Support Services	Establishment and enforcement of child and medical support orders which include provisions for paternity, monetary support and health insurance.	15,500	11,802,201	3,955,713	7,846,488	0	0	0
Human Services	Foster Care Youth Employment Services	Foster youth ages 17-21 residing in San Mateo County receive case management services that can include educational, vocational and employment services, such as assistance with finding tuition aid, skill development and connecting to training programs.	85	210,535	0	0	0	0	210,535
Human Services	Jobs for Youth	Employment services including job search, skills-building workshops, individual resumé review and interview practice. Staff engage local employers to create internships and employment opportunities for youth.	2,630	321,517	0	0	0	17,500	304,017
Human Services	Family Resource Centers	Counseling, crisis intervention and case management is provided at 8 high-need schools to ensure the healthy development of children. Staff also connect families to housing, food, health insurance and supportive counseling. Measure A funds expands the service areas to 5 school districts and provides flexibility to assign staff as determined by need.	1,161	3,051,846	0	655,422	840,427	200,000	1,355,997
Human Services	Children & Family Services-Basic Allocation	Services to prevent abuse and neglect, strengthen families and ensure that children have permanent homes, including Child Abuse Hotline, Abuse/Neglect Investigations, Family Reunification and Maintenance, Foster Parent Recruitment and Training, Adoptions, Safely Surrendered Baby Program, and housing for Emancipated Foster Youth.	4,765	39,348,310	16,705,532	13,080,564	530,500	102,558	8,929,156
Human Services	Fatherhood Collaborative	A county-wide collaborative that successfully increases the awareness around the importance of fathers as male role models and the significant impact their participation has on their children's social, physical and emotional development and overall family stability. Hosted events to engage fathers, educate the community and reward commitment.	1,300	167,209	0	0	0	48,697	118,512
Human Services	Children's Fund	The Children's Fund provides goods and services to children, youth and teens in need when referred by County staff or community organizations. This donation-driven program provides school supplies, enrichment activities, holiday gifts, and dental and orthodontal care not available through public funds.	4,200	235,946	0	0	0	0	235,946
Human Services	Child Care Subsidy for At-Risk Families	With child care assistance, low-income parents in CalWORKs, Children & Family Services and other programs can participate in self-sufficiency activities, such as job interviews, job training and vocational education.	862	5,383,907	5,313,723	0	0	0	70,184
Human Services	Foster Care Aid Payments	Supports children while in their temporary placements in licensed foster homes, group homes or with relative caregivers until reunification with their families or a permanent placement is made.	509	12,754,928	7,580,434	3,955,840	0	771,911	446,743

Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure A (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Human Services	San Mateo County Receiving Home	The licensed shelter facility provides emergency placement for up to 30 days for children ages 6-17 in a home-like environment. In addition to shelter, the Receiving Home facilitates health, mental health, case management and education services. In FY14-15, partial capacity will be allocated to stays of less than 24 hours for purpose of assessment and transition between placements.	42	2,603,375	805,900	876,685	0	0	875,790
Human Services	Adoption Aid Payments	Provides federal subsidies to encourage the adoption of special needs children and remove the financial disincentives for families to adopt.	550	4,995,616	2,541,866	2,047,950	0	0	405,800
Human Services	Homeless and Safety Net Services	To prevent street homelessness among families, the county supports emergency and transitional shelters and housing assistance through Shelter Network, the Core Service Agencies, HIP Housing, Hope and Home, and InnVision.	11,025	3,670,160	427,555	512,654	385,000	0	2,344,951
Human Services	Eligibility Determination	Eligibility determination and case maintenance to ensure that eligible children and youth have access to CalWORKs support, Medi-Cal health insurance and CalFresh (food stamps) and nutrition services.	66,650	36,109,811	21,311,260	9,555,645	0	24,489	5,218,417
Human Services	Welfare Aid Payment	Provides temporary cash assistance to low-income families with children.	4,136	19,226,588	16,829,212	1,917,912	0	0	479,464
Prosperous Community Totals				139,881,949	75,471,195	40,449,160	1,755,927	1,165,155	20,995,512
First 5 San Mateo County	Child Signature Program: RFP 3	Early childhood quality improvement and support initiative provides quality assessments, improvement planning, professional development, on-site assistance, and resources.	12	255,331	127,666	127,666	0	0	0
First 5 San Mateo County	Service Corps: Building Kids Up	Places eight Service Corps members in child care settings to help support school readiness and address the "achievement gap" via screenings, play groups, tailored interventions, and parent involvement.	192	241,714	241,714	0	0	0	0
First 5 San Mateo County	Supporting Quality Community Based Child Care	Inclusion supports help build provider capacity for fully including children with, or at risk for, special needs in all aspects of early childhood education and care programs.	200	329,656	329,656	0	0	0	0
First 5 San Mateo County	Family Centered Care Coordination for Children with Special Health Care Needs	Program supports the development of a family-centered care coordination system within two county health clinics serving publicly insured Children with Special Health Care Needs (CSHCN) and their families.	240	176,009	176,009	0	0	0	0
First 5 San Mateo County	Kit for New Parent Distribution	Free Kit for New Parents with the latest information from prenatal care to finding a quality preschool. This kit includes: an educational DVD, Advice for New Parents reference book, Puppy and Friends touch-and-feel board book and First 5 San Mateo customized components.	5,000	41,000	31,000	0	0	0	0
First 5 San Mateo County	Kit for New Parent - Parent Education	"Kit for New Parents Play To Grow-Parent Education Curriculum." Workshops series introduction to the KNP, a deeper evidence-based parent education vehicle. Workshops to improve positive parenting practices of families served: designed to be used in conjunction with the First 5 Kit For New Parents.	120	103,714	0	0	0	103,714	0
First 5 San Mateo County	Nurturing Families Program	Parent Participation Preschool provides early childhood education and family support to over 100 families. Program include home visiting, developmental assessments for children, stress and maternal depression screenings for parents, outreach initiative to fathers, and parent education.	175	94,512	94,512	0	0	0	0
First 5 San Mateo County	Watch Me Grow - Demo Site	Supports for children and parents include developmental screenings, care coordination, referrals for additional services, and professional development in South San Francisco and surrounding communities. Also includes parent and child inclusive play groups facilitated by parent educators and licensed therapists.	400	412,756	412,756	0	0	0	0
First 5 San Mateo County	Watch Me Grow - Legal Services	Legal supports for children with special needs who are experiencing barriers to accessing services for which they are entitled. Services include: advocacy, legal counseling, participation in case management meetings, and legal representation.	35	50,000	50,000	0	0	0	0

Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure A (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
First 5 San Mateo County	Watch Me Grow - Roundtable & Rapid Response	Program provides trans-disciplinary care coordination for medically fragile children, rapid response mid-level assessments to children who have developmental screening flags in County clinics, training to Pediatric Residents, collaboration with other Watch Me Grow partners, presentations and education to medical students and professional colleagues.	600	646,223	646,223	0	0	0	0
First 5 San Mateo County	Child Health Initiative (CHI)	Funding supports health insurance premiums for children 0-5 who qualify for Healthy Kids and support for outreach and enrollment efforts.	5,500	1,716,034	1,716,034	0	0	0	0
First 5 San Mateo County	EQUIP	Early childhood education quality improvement Initiative offers a variety of supports, resources, and professional development to the early childhood education workforce. Provides County level leadership and partners with entities such as the San Mateo Community College District, Raising a Reader (evidence based), California Preschool Instruction Network, Early Childhood Language Development Institute, and Virtual Pre-K.	1,300	155,730	155,730	0	0	0	0
First 5 San Mateo County	CalFresh Assistance Program	Provides CalFresh (food stamp) outreach and application assistance to low-income families with children 0-5, and pregnant women. Includes trainings for CBOs regarding eligibility and application assistance strategies.	100	234,000	234,000	0	0	0	0
First 5 San Mateo County	Haven and First Step Therapeutic Child Development Centers	Therapeutic child care tailored to address the trauma associated with homelessness in young children and the resulting social/emotional needs.	2,400	1,007,189	1,007,189	0	0	0	0
First 5 San Mateo County	PRENATAL to 3	Program provides public health home visiting for pregnant women and newborns on Medi-Cal and specialty services for families at risk due to medical, social, or mental health factors. Staff also facilitates parent education groups.	145	139,054	139,054	0	0	0	0
First 5 San Mateo County	Collaboration for Children's Asthma Management and Prevention/(C-CAMP)	Program aims to improve the ability to identify, mitigate and treat asthma across systems working with young children; educate parents and the community in the identification and management of asthma for children 0-5.	400	246,122	246,122	0	0	0	0
First 5 San Mateo County	Oral Health Initiatives	Funding aims to increase utilization of preventative dental care, increase parental understanding of the promotion of oral health practices, provide linkage to high quality dental homes, and facilitate ongoing collaboration among oral health providers serving young children.	800	857,850	857,850	0	0	0	0
First 5 San Mateo County	Bridges to Success	School Readiness Initiative focusing on neediest communities includes a summer bridge program, PreK-12 alignment work, and leadership in convening stakeholder groups to disseminate and support current research and best practices.	350	905,226	905,226	0	0	0	0
First 5 San Mateo County	Bridges to Success	School Readiness Initiative focusing on family support includes family triage, home visiting, parent and child playgroups, and mental health services. Services are delivered in the Bridges to Success communities.	210	671,253	671,253	0	0	0	0
First 5 San Mateo County	Heathy Homes	Supports for child witnesses of domestic violence and their non-offending care givers, including: outreach; safety planning; individual counseling; parent/child didactic psychotherapy; home visiting; and referrals.	130	496,000	496,000	0	0	0	0
First 5 San Mateo County	Early Childhood Mental Health Consultation	Licensed therapists are placed in preschool/infant toddler programs to train teachers to identify and manage children with social/emotional or behavioral issues. Program provides consultation support to children and families experiencing numerous risk factors.	46	205,733	71,627	0	0	134,106	131,991
Health	Keller Center	Provide physical examinations, documentation and consultation with Child and Family Services regarding child physical abuse and neglect cases. Provide forensic medical legal examinations and testimony for child sexual abuse cases and outpatient treatment services for children impacted by abuse. Provide brief medical exam prior to placement in Foster Care.	4,544	1,122,154	175,836	0	0	946,318	324,025
Health	Daly City Youth Center	Outpatient Adolescent Primary Medical Care, including physical examinations, acute care and immunizations confidential reproductive health services for adolescents.	4,544	1,122,154	175,836	0	0	946,318	324,025

Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure A (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Health	Fair Oaks Children's Clinic	Outpatient Children and Adolescent Primary Medical Care, including physical examinations, acute care and immunizations. Group visits and individual family counseling/education on controlling asthma, nutrition, physical activity and dental.	5,833	1,185,703	343,786	0	0	814,917	633,517
Health	Sequoia Teen Wellness Center	Outpatient Adolescent Primary Medical Care, including physical examinations, acute care and immunizations. Confidential reproductive health services for adolescents.	5,452	995,929	140,237	0	0	855,692	258,424
Health	Healthcare for the Homeless	Provides homeless and migrant seasonal farm worker individuals and families access to comprehensive health care.	0	244,760	793	0	0	243,967	1,462
Health	Daly City Clinic	Outpatient Primary Medical Care, including physical examinations, acute care and immunizations. Comprehensive dental care for children/teens.	4,291	975,979	306,221	0	0	669,758	564,293
Health	South San Francisco Clinic	Outpatient Primary Medical Care, including physical examinations, acute care and immunizations.	3,938	968,979	319,983	0	0	648,995	589,654
Health	39th Avenue Family Health Center	Outpatient Primary Medical Care, including physical examinations, acute care and immunizations. Fluoride treatment for children at risk for cavities. Mental Health services for children. Peer Support and Group Therapy for high risk teens. Group Sessions for children with behavioral issues. Multidisciplinary program for weight management in children.	16,876	3,459,411	1,058,793	0	0	2,400,618	1,951,107
Health	Coastside Clinic	Outpatient Pediatric Primary Medical Care, including physical examinations, acute care and immunizations.	3,837	1,563,487	509,669	0	252,347	801,470	939,200
Health	Willow Clinic	Outpatient Primary Medical Care, including physical examinations, acute care and immunizations. Maximize and manage asthma control by developing ECW pediatric. Assist teenage girls with weight loss, skin care and nutrition. Assist overweight pediatric patients with weight loss through exercise, diet and portion control.	2,567	597,603	171,224	0	0	426,379	315,525
Health	Fair Oaks Health Center (the NEW consolidated clinic)	See Fair Oaks Children and Willow descriptions.	17,352	4,128,300	1,046,015	0	0	3,082,285	1,927,560
Health	Environmental Health Services	Pollution Prevention Program provides in-class educational presentations on watershed ecology, pollution prevention, urban runoff, impacts of used motor oil and storm drains. Permit issuance and inspection of tobacco retailers to help educate and ensure that tobacco products are not sold to children. Beach Water Quality ensures that high use creeks and lagoons where parents tend to allow their children to play away from the surf, are within minimum bacteriological standards for beach use.	>10000	57,070	11,120	0	0	45,950	0
Health	Public Health	Public Health services include immunization outreach and clinics, school nurse meetings and in-services, perinatal hepatitis B case management, disease outbreak investigations, and school hand-washing and disease prevention campaigns.	1,550	962,000	697,000	0	0	0	265,000
Health	Chronic Disease and Injury Prevention (CDIP)	CDIP includes collaboration with community partners to promote physical activity and healthy nutrition throughout the community, academic achievement and case management of pregnant/parenting teens.	90	175,000	170,625	0	0	0	4,375
Health	Tobacco Prevention Program (TPP)	TPP works with the Tobacco Education Coalition to promote smokefree multi-unit housing facilities, healthy retailer campaign, tobacco access stings, e-cigarette policies and health equity programs.	14,050	93,000	71,052	0	0	11,253	10,695
Health	Emergency Medical Services	Provides car seats to low income families, assists local fitting stations with materials and supplies, serves as educational resource, provides public referrals to car seat fitting stations that are located within the County, provides classroom instruction on head and spinal cord injury prevention, and provides coordination and oversight of the pediatric component of the county emergency medical services system including the development of pediatric pre-hospital treatment policies and protocols.	650	85,000	0	0	0	85,000	0-
Health	In-Home Supportive Services	In-home care for disabled children.	236	126,684	31,671	63,342	0	0	31,671

Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure A (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Health	Health Policy and Planning-Youth Development	Youth development efforts include offering youth-specific programs and services, familiarizing staff with the concept of youth development, developing uniform policies for providing services to youth, and supporting the Youth Commission.	0	147,941	0	0	0	0	147,941
Health	Health Policy and Planning-Get Healthy San Mateo County Task Force	Get Healthy San Mateo County (GHSMC) works collaboratively with community partners to prevent childhood obesity and other health risks of unhealthy eating among sedentary children.	0	773,000	0	0	0	20,000	753,000
Health	Health Coverage Unit /Children's Health Initiative	Achieve universal health coverage of children in San Mateo County by enrolling children in all available public healthcare coverage programs, including Healthy Kids, a program created by the Board of Supervisors to cover children with household incomes below 400% Federal Poverty Level who do not qualify for other federal and state programs.	46,800	4,155,991	394,235	0	0	3,761,756	0
Health	Family Health Services	The Adolescent Family Life Program provides support for pregnant teens and teen parents. Teen mothers receive assistance returning to school, making medical appointments, and help with nutrition, immunization, breastfeeding, child development, parenting and accessing resources for daily living. Black Infant Health (BIH) provides case management for African-American families at risk for poor birth outcomes. BIH helps with medical referrals, provides information and support regarding nutrition, breastfeeding, immunizations and child health. BIH also includes pre-natal and post-partum classes for mothers. California Children Services provides assistance to children who have long-term illnesses and/or disabilities. Assistance includes special medical care fees, referrals to specialists, and occupational and physical therapy for children. Child Health Services helps low-income children receive immunizations, ensures free check-ups through the Child Health and Disability Prevention Program; coordinates check-ups and immunizations for foster children; administers an annual event that provides children with free dental check-ups; and tests children for overexposure to lead. Women Infant Children/Nutrition Services distributes vouchers for nutritious foods to low-income pregnant women, new mothers and their children, and provides nutrition and breastfeeding education. Field Services provides health-oriented home visits and support services including nutrition, immunization, parenting and accessing resources for daily living. Prenatal-to-Three provides health-oriented pre- and perinatal home visits to Medi-Cal clients who are either pregnant or have young children. Pre-3 provides low-income, at-risk moms with mental health and substance abuse supports. Parenting classes are provided that support child development with a focus on parental stress, positive discipline, and culturally disparate approaches to development.	25,512	27,507,420	17,311,593	0	332,228	1,853,474	8,010,125
Health	Correctional Health Services	Correctional Health Services (CHS) provides comprehensive health services at the Youth Services Center, Camp Kemp and Camp Glenwood. Health services include initial health assessments, screenings for communicable, chronic and acute illnesses, mental health assessment referrals, preventive care, including vaccinations and health education, clinical care, dental care, obstetrics and routine childhood health care. CHS also provides meal planning, preparation and service, nutritional education, obesity prevention, and general nutritional services at the above facilities as well as Canyon Oaks.	1,613	1,464,468	319,205	0	0	2,699	1,142,564
Health	Canyon Oaks Youth Center	Adolescent residential treatment center.	19	3,462,583	480,117	685,156	0	1,638,714	658,596
Health	Child Welfare/Mental Health Team	Outpatient mental health services to child welfare population.	238	790,272	0	114,562	0	675,710	0
Health	Juvenile Justice Mental Health Team - Youth Services Center	Mental health services to juvenile justice population.	798	2,155,015	66,468	49,325	0	93,088	1,946,134

Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure A (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Health	Pre to Three / Partners for Safe and Healthy Children	Outpatient mental health services to abused children.	538	2,685,434	373,287	685,706	217,629	1,010,902	397,910
Health	Regional Mental Health Clinics	Outpatient mental health services to children and families.	745	5,332,378	829,620	1,056,755	312,713	1,170,488	1,962,802
Health	School Based Mental Health Team	School based assessment and treatment services.	438	2,686,378	176,058	185,778	0	2,235,166	89,376
Health	Therapeutic Day School Program	Intensive adolescent day treatment services.	64	1,474,787	0	408,715	0	370,496	695,576
Health	Youth Case Management / Youth to Adult Transition	Youth at PES, hospital or residential placement and mental health services to young adults.	450	1,698,397	0	266,977	184,329	1,247,091	0
Health	Intensive out-of-County Placements	Out-of-County intensive day treatment programs at residential treatment centers.	28	356,800	0	178,400	0	91,102	87,298
Health	Full Service Partnership Services	Intensive community based wrap-around services.	175	5,116,209	3,468,023	982,359	0	596,218	69,609
Health	Child Abuse Treatment Services	Outpatient treatment services for children and families impacted by abuse.	264	1,134,725	0	410,484	0	620,841	103,656
Health	Therapeutic Behavioral Services and Crisis In-Home Support Services	Short-term treatment services for severely emotionally disturbed youth at risk of placement in an institution or intensive residential program.	192	1,131,725	0	466,595	0	448,405	216,725
Health	Middle Schools Services	School-based outpatient services for middle school students.	62	186,397	77,473	54,892	0	51,277	2,755
Health	Daly City Youth Health Center (DCYHC)	Mental health services to youth at DCYHC and at high school campuses in Jefferson Union High School District.	156	81,200	0	12,913	0	11,498	56,789
Health	Juvenile Sexual Responsibility	Mental health services for juvenile sexual offenders.	48	95,162	9,081	11,351	0	73,324	1,406
Health	Youth Trauma Intervention	Early intervention services for youth who have experienced trauma.	20	476,000	0	37,500	438,500	0	0
Health	Screening and Assessment of Early Onset Mental Illness	Mental health screening, assessment and treatment for transitional age youth with bipolar disorder or early onset of psychosis.	33	1,012,000	0	2,450	297,549	712,001	12,000
Health	Adolescent Outpatient	Outpatient alcohol and drug treatment services to youth.	215	536,508	0	302,859	180,412	0	53,237
Health	Adolescent Residential	Board and care for youth who are concurrently being provided outpatient or day drug and alcohol treatment funded by Drug MediCal.	3	381,250	0	56,250	225,000	0	100,000
Health	Juvenile GIRLS Program	Court mandated outpatient drug and alcohol treatment to juvenile girls.	37	88,000	88,000	0	0	0	0
Health	Perinatal Day Treatment	Day treatment services for women with alcohol and drug treatment services who are pregnant or have children ages 0-5. The children accompany their mothers, daycare is provided and parenting skills are included in treatment.	75	552,089	238,541	0	0	0	313,548
Health	Perinatal Residential	Residential alcohol and drug treatment services for women who are pregnant or have children age 17 and under. Children may reside with their mothers and day care may be provided.	135	482,335	120,578	182,722	0	0	179,035
Health	Prevention-Club Live /Friday Night Live	Training and technical assistance to after school programs designed to reduce youth alcohol and drug use.	418	89,779	0	89,779	0	0	0
Health	AOD Prevention Partnerships	Community capacity building and environmental prevention of alcohol and drug use partnership cities (Daly City, Pacifica, San Mateo, Half Moon Bay, La Honda/Pescadero, Redwood City, East Palo Alto).	725	957,245	0	957,245	0	0	0
Health	County Outpatient	Outpatient alcohol and drug treatment services to youth and adults.	265	284,838	0	0	0	0	284,838
Coroner	Every 15 Minutes/ Sober Prom	Program for educating high school students of the risks of drinking and driving.	3,000	300	0	0	0	300	0

Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure A (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Coroner's Office	Trauma Bear	To comfort and distract children from potentially traumatic situations.	2	300	0	0	0	300	0
Sheriff's Office	Patrol Bureau	The Sheriff's Activities League provides students with athletic and artistic opportunities. The School Resources Unit places deputies in local schools to provide guidance to students. The Sheriff's Youth Program operates various programs, such as DARE and Sheriff's S.T.A.R. Camp, that benefit underprivileged or at-risk youth while educating them about drug awareness and gang prevention.	3,956	2,585,395	0	216,667	473,219	260,097	1,635,412
Probation	Institutions Services	Programming includes a yoga and creative arts curriculum, meditation, mental health counseling, legal education, mentoring, gang education and intervention, and vocational programming.	2,600	565,308	565,308	0	0	0	0
Probation	Juvenile Services	The Juvenile Services Division monitors youth on formal and informal probation. The funds are administered through contracts with Community Based Organizations that provide services and programs such as case management, mentoring, mental health counseling, alcohol and drug treatment, behavioral skills development, after-school enrichment, conflict resolution, victim impact awareness, parenting classes, leadership training and other assistance to youth and their families. The budget in this category also includes contracts associated with the Juvenile Justice Crime Prevention Act (JJCPA) and Juvenile Probation and Camps Funding (JPCF).	2,600	10,094,666	7,247,733	2,841,573	0	0	5,360
District Attorney	Case Investigations and Prosecution	The Child Abduction and Recovery program locates and recovers children illegally taken from their families while also providing them with support and legal assistance in court.	30	9,416	0	0	0	0	9,416
District Attorney	Keller Center	Provides forensic medical exams of suspected child victims of sexual assault, and forensic interviewing of children who are victims of physical child abuse, domestic violence, or witness crimes taking place. A Deputy District Attorney is assigned to a multi-disciplinary team who conducts the investigations in a collaborative fashion.	46	18,050	0	0	0	0	34,008
District Attorney	Victims Center	Victim Center Advocates provide support and escort services to minor children testifying in court.	12	2,083	1,339	0	0	0	744
Healthy and Safe Community Totals				106,775,368	45,907,664	10,448,021	2,913,926	28,215,369	26,918,359
Library	County Library	A full range of library services for children, which includes various library materials, events and activities, and educational support.	58,990	8,984,655	0	0	328,300	8,656,365	0
Livable Community Totals				8,984,655	0	0	328,300	8,656,365	0
Public Works	Waste Management	Provides resources and assistance with conservation and waste reduction for administrators, educators and students in San Mateo County.	5,000	241,413	0	0	0	266,913	0
Public Works	Airports	Kids Day at the Airport is an annual educational event to promote an interest in aviation careers.	200	6,000	0	0	0	6,000	0
Parks	Parks Acquisition, Conservation & Development	Student Conservation Association youth internship park training program.	26	98,842	0	0	0	83,842	13,000
Environmentally Conscious Community Totals				346,255	0	0	0	356,755	13,000
Grand Totals				256,785,038	121,428,859	50,897,181	4,998,153	38,530,560	48,536,756

CHILDREN, YOUTH AND FAMILY BUDGET
FISCAL YEAR 2014-2015



CHILDREN, YOUTH AND FAMILY BUDGET: FISCAL YEAR 2014-2015

Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure A (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Human Resources	Employee Benefits and Wellness	San Mateo County child care center.	87	115,000	0	0	0	115,000	0
Human Resources	Talent Acquisition	Summer Training & Employment Program (STEP), an internship program for emancipated foster care youth between the ages 18 to 21.	20	50,000	50,000	0	0	0	0
Assessor-County Clerk-Recorder	Democracy Live!	Provides students an Election Day opportunity to serve their community and learn about the practice of voting.	500	70,000	0	0	0	20,300	49,700
Count Manager's Office	Academic Programs (in Workforce and Economic Development)	An array of academic support services to reduce drop-out rates and improve academic achievement particularly in the areas of Science, Technology, Engineering and Math (STEM) and among student populations with a significant achievement gap.	5,102	594,721	0	0	0	0	594,721
Collaborative Community Totals				829,721	50,000	0	0	135,300	644,421
Child Support Services	Child Support Services	Establishment and enforcement of child and medical support orders which include provisions for paternity, monetary support and health insurance.	15,500	11,849,356	3,955,713	7,893,643	0	0	0
Human Services	Foster Care Youth Employment Services	Foster youth ages 17-21 residing in San Mateo County receive case management services that can include educational, vocational and employment services, such as assistance with finding tuition aid, skill development and connecting to training programs.	85	212,150	0	0	0	0	212,150
Human Services	Jobs for Youth	Employment services including job search, skills-building workshops, individual résumé review and interview practice. Staff engage local employers to create internships and employment opportunities for youth.	2,700	323,614	0	0	0	17,500	306,114
Human Services	Family Resource Centers	Counseling, crisis intervention and case management is provided at 8 high-need schools to ensure the healthy development of children. Staff also connect families to housing, food, health insurance and supportive counseling. Measure A funds expands the service areas to 5 school districts and provides flexibility to assign staff as determined by need.	3,000	3,566,558	0	912,997	1,120,569	200,000	1,332,992
Human Services	Children & Family Services-Basic Allocation	Services to prevent abuse and neglect, strengthen families and ensure that children have permanent homes, including Child Abuse Hotline, Abuse/Neglect Investigations, Family Reunification and Maintenance, Foster Parent Recruitment and Training, Adoptions, Safely Surrendered Baby Program, and housing for Emancipated Foster Youth.	5,487	39,662,380	17,081,378	13,033,839	691,220	102,558	8,753,385
Human Services	Fatherhood Collaborative	A county-wide collaborative that successfully increases the awareness around the importance of fathers as male role models and the significant impact their participation has on their children's social, physical and emotional development and overall family stability. Hosted events to engage fathers, educate the community and reward commitment.	1,500	157,890	0	0	0	29,378	128,512
Human Services	Children's Fund	The Children's Fund provides goods and services to children, youth and teens in need when referred by County staff or community organizations. This donation-driven program provides school supplies, enrichment activities, holiday gifts, and dental and orthodontal care not available through public funds.	4,900	223,228	0	0	0	0	223,228
Human Services	Child Care Subsidy for At-Risk Families	With child care assistance, low-income parents in CalWORKs, Children & Family Services and other programs can participate in self-sufficiency activities, such as job interviews, job training and vocational education.	870	5,383,907	5,313,723	0	0	0	70,184

Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure A (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Human Services	San Mateo County Receiving Home	The licensed shelter facility provides emergency placement for up to 30 days for children ages 6-17 in a home-like environment. In addition to shelter, the Receiving Home facilitates health, mental health, case management and education services. In FY14-15, partial capacity will be allocated to stays of less than 24 hours for purpose of assessment and transition between placements.	55	2,579,642	851,282	877,078	0	0	851,282
Human Services	Foster Care Aid Payments	Supports children while in their temporary placements in licensed foster homes, group homes or with relative caregivers until reunification with their families or a permanent placement is made.	509	12,755,952	7,580,434	3,955,840	0	771,911	447,767
Human Services	Adoption Aid Payments	Provides federal subsidies to encourage the adoption of special needs children and remove the financial disincentives for families to adopt.	550	12,755,952	7,580,434	3,955,840	0	771,911	447,767
Human Services	Homeless and Safety Net Services	To prevent street homelessness among families, the county supports emergency and transitional shelters and housing assistance through Shelter Network, the Core Service Agencies, HIP Housing, Hope and Home, and InnVision.	11,218	3,204,720	427,555	512,654	0	0	2,264,511
Human Services	Eligibility Determination	Eligibility determination and case maintenance to ensure that eligible children and youth have access to CalWORKs support, Medi-Cal health insurance and CalFresh (food stamps) and nutrition services.	74,662	34,804,047	21,022,880	8,349,613	0	24,489	5,407,065
Human Services	Welfare Aid Payment	Provides temporary cash assistance to low-income families with children.	4,000	19,226,588	16,829,212	1,917,912	0	0	479,464
Prosperous Community Totals				146,705,984	80,642,611	41,409,416	1,811,789	1,917,747	20,924,421
First 5 San Mateo County	Child Signature Program: RFP 3	Early childhood quality improvement and support initiative provides quality assessments, improvement planning, professional development, on-site assistance, and resources.	12	255,331	127,666	127,666	0	0	0
First 5 San Mateo County	Service Corps: Building Kids Up	Places eight Service Corps members in child care settings to help support school readiness and address the "achievement gap" via screenings, play groups, tailored interventions, and parent involvement.	192	200,000	200,000	0	0	0	0
First 5 San Mateo County	Supporting Quality Community Based Child Care	Inclusion supports help build provider capacity for fully including children with, or at risk for, special needs in all aspects of early childhood education and care programs.	200	275,000	275,000	0	0	0	0
First 5 San Mateo County	Family Centered Care Coordination for Children with Special Health Care Needs	Program supports the development of a family-centered care coordination system within two county health clinics serving publicly insured Children with Special Health Care Needs (CSHCN) and their families.	240	193,991	193,991	0	0	0	0
First 5 San Mateo County	Kit for New Parent Distribution	Free Kit for New Parents with the latest information from prenatal care to finding a quality preschool. This a Kit includes: an educational DVD, Advice for New Parents reference book, Puppy and Friends touch-and-feel board book and First 5 San Mateo customized components.	5,000	41,000	31,000	0	0	0	0
First 5 San Mateo County	Nurturing Families Program	Parent Participation Preschool provides early childhood education and family support to over 100 families. Programs include home visiting, developmental assessments for children, stress and maternal depression screenings for parents, outreach initiative to fathers, and parent education.	175	94,512	94,512	0	0	0	0
First 5 San Mateo County	Watch Me Grow - Demo Site	Supports for children and parents include developmental screenings, care coordination, referrals for additional services, and professional development in South San Francisco and surrounding communities. Also includes parent and child inclusive play groups facilitated by parent educators and licensed therapists.	400	412,756	412,756	0	0	0	0
First 5 San Mateo County	Watch Me Grow - Legal Services	Legal supports for children with special needs who are experiencing barriers to accessing services for which they are entitled. Services include: advocacy, legal counseling, participation in case management meetings, and legal representation.	35	50,000	50,000	0	0	0	0

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First 5 San Mateo County	Watch Me Grow - Roundtable & Rapid Response	Program provides trans-disciplinary care coordination for medically fragile children, rapid response mid-level assessments to children who have developmental screening flags in County clinics, training to Pediatric Residents, collaboration with other Watch Me Grow partners, presentations and education to medical students and professional colleagues.	100	378,515	378,515	0	0	0	0
First 5 San Mateo County	Child Health Initiative (CHI)	Funding supports health insurance premiums for children 0-5 who qualify for Healthy Kids and support for outreach and enrollment efforts.	600	350,000	350,000	0	0	0	0
First 5 San Mateo County	EQUIP	Early childhood education quality improvement Initiative offers a variety of supports, resources, and professional development to the early childhood education workforce. Provides County level leadership and partners with entities such as the San Mateo Community College District, Raising a Reader (evidence based), California Preschool Instruction Network, Early Childhood Language Development Institute, and Virtual Pre-K.	5,500	1,373,650	1,373,650	0	0	0	0
First 5 San Mateo County	CalFresh Assistance Program	Provides CalFresh (food stamp) outreach and application assistance to low-income families with children 0-5, and pregnant women. Includes trainings for CBOs regarding eligibility and application assistance strategies.	1,300	155,730	155,730	0	0	0	0
First 5 San Mateo County	Haven and First Step Therapeutic Child Development Centers	Therapeutic child care tailored to address the trauma associated with homelessness in young children and the resulting social/emotional needs.	100	234,000	234,000	0	0	0	0
First 5 San Mateo County	PRENATAL to 3	Program provides public health home visiting for pregnant women and newborns on Medi-Cal and specialty services for families at risk due to medical, social, or mental health factors. Staff also facilitates parent education groups.	2,400	1,004,000	1,004,000	0	0	0	0
First 5 San Mateo County	Collaboration for Children's Asthma Management and Prevention/(C-CAMP)	Program aims to improve the ability to identify, mitigate and treat asthma across systems working with young children; educate parents and the community in the identification and management of asthma for children 0-5.	145	150,946	150,946	0	0	0	0
First 5 San Mateo County	Oral Health Initiatives	Funding aims to increase utilization of preventative dental care, increase parental understanding of the promotion of oral health practices, provide linkage to high quality dental homes, and facilitate ongoing collaboration among oral health providers serving young children.	400	246,000	246,000	0	0	0	0
First 5 San Mateo County	Bridges to Success	School Readiness Initiative focusing on neediest communities includes a summer bridge program, PreK-12 alignment work, and leadership in convening stakeholder groups to disseminate and support current research and best practices.	800	760,000	760,000	0	0	0	0
First 5 San Mateo County	Bridges to Success	School Readiness Initiative focusing on family support includes family triage, home visiting, parent and child playgroups, and mental health services. Services are delivered in the Bridges to Success communities.	350	905,226	905,226	0	0	0	0
First 5 San Mateo County	Heathy Homes	Supports for child witnesses of domestic violence and their non-offending care givers, including: outreach; safety planning; individual counseling; parent/child didactic psychotherapy; home visiting; and referrals.	210	649,243	649,243	0	0	0	0
First 5 San Mateo County	Early Childhood Mental Health Consultation	Licensed therapists are placed in preschool/infant toddler programs to train teachers to identify and manage children with social/emotional or behavioral issues. Program provides consultation support to children and families experiencing numerous risk factors.	130	465,913	465,913	0	0	0	0
Health	Keller Center	Provide physical examinations, documentation and consultation with Child and Family Services regarding child physical abuse and neglect cases. Provide forensic medical legal examinations and testimony for child sexual abuse cases and outpatient treatment services for children impacted by abuse. Provide brief medical exam prior to placement in Foster Care.	46	205,772	312	0	0	205,460	535

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Health	Daly City Youth Center	Outpatient Adolescent Primary Medical Care, including physical examinations, acute care and immunizations confidential reproductive health services for adolescents.	4,544	1,126,392	108,448	0	0	1,017,944	186,195
Health	Fair Oaks Children's Clinic	Outpatient Children and Adolescent Primary Medical Care, including physical examinations, acute care and immunizations. Group visits and individual family counseling/education on controlling asthma, nutrition, physical activity and dental.	0	47,428	27,624	0	0	19,804	47,428
Health	Sequoia Teen Wellness Center	Outpatient Adolescent Primary Medical Care, including physical examinations, acute care and immunizations. Confidential reproductive health services for adolescents.	5,452	1,005,631	67,741	0	0	937,890	116,305
Health	Healthcare for the Homeless	Provides homeless and migrant seasonal farm worker individuals and families access to comprehensive health care.	0	243,495	115	0	0	243,381	197
Health	Daly City Clinic	Outpatient Primary Medical Care, including physical examinations, acute care and immunizations. Comprehensive dental care for children/teens.	4,291	976,885	286,220	0	0	690,665	491,413
Health	South San Francisco Clinic	Outpatient Primary Medical Care, including physical examinations, acute care and immunizations.	3,938	976,103	302,811	0	0	673,292	519,898
Health	39th Avenue Family Health Center	Outpatient Primary Medical Care, including physical examinations, acute care and immunizations. Fluoride treatment for children at risk for cavities. Mental Health services for children. Peer Support and Group Therapy for high risk teens. Group Sessions for children with behavioral issues. Multidisciplinary program for weight management in children.	16,876	3,468,232	962,690	0	0	2,505,542	1,652,849
Health	Coastside Clinic	Outpatient Pediatric Primary Medical Care, including physical examinations, acute care and immunizations.	3,837	1,667,811	476,539	0	402,359	788,914	818,172
Health	Willow Clinic	Outpatient Primary Medical Care, including physical examinations, acute care and immunizations. Maximize and manage asthma control by developing ECW pediatric, I. Assist teenage girls with weight loss, skin care and nutrition. Assist overweight pediatric patients with weight loss through exercise, diet and portion control.	0	18,406	10,721	0	0	7,686	18,406
Health	Fair Oaks Health Center (the NEW consolidated clinic)	See Fair Oaks Children and Willow descriptions.	25,752	5,815,165	1,171,119	0	0	4,644,046	2,010,703
Health	Environmental Health Services	Pollution Prevention Program provides in-class educational presentations on watershed ecology, pollution prevention, urban runoff, impacts of used motor oil and storm drains. Permit issuance and inspection of tobacco retailers to help educate and ensure that tobacco products are not sold to children. Beach Water Quality ensures that high use creeks and lagoons where parents tend to allow their children to play away from the surf, are within minimum bacteriological standards for beach use.	>10000	57,070	11,120	0	0	45,950	0
Health	Public Health	Public Health services include immunization outreach and clinics, school nurse meetings and in-services, perinatal hepatitis B case management, disease outbreak investigations, and school hand-washing and disease prevention campaigns.	1,550	962,000	697,000	0	0	0	265,000
Health	Chronic Disease and Injury Prevention (CDIP)	CDIP includes collaboration with community partners to promote physical activity and healthy nutrition throughout the community, academic achievement and case management of pregnant/parenting teens.	80	175,000	170,625	0	0	0	4,375
Health	Tobacco Prevention Program (TPP)	TPP works with the Tobacco Education Coalition to promote smokefree multi-unit housing facilities, healthy retailer campaign, tobacco access stings, e-cigarette policies and health equity programs.	5,050	93,000	71,331	0	0	11,067	10,602

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Health	Emergency Medical Services	Provides car seats to low income families, assists local fitting stations with materials and supplies, serves as educational resource, provides public referrals to car seat fitting stations that are located within the county, provides classroom instruction on head and spinal cord injury prevention, and provides coordination and oversight of the pediatric component of the County emergency medical services system including the development of pediatric pre-hospital treatment policies and protocols.	650	85,000	0	0	0	85,000	0
Health	In-Home Supportive Services	In-home care for disabled children.	240	129,725	32,431	64,863	0	0	32,431
Health	Health Policy and Planning-Youth Development	Youth development efforts include offering youth-specific programs and services, familiarizing staff with the concept of youth development, developing uniform policies for providing services to youth, and supporting the Youth Commission.	0	147,941	0	0	0	0	147,941
Health	Health Policy and Planning-Get Healthy San Mateo County Task Force	Get Healthy San Mateo County (GHSMC) works collaboratively with community partners to prevent childhood obesity and other health risks of unhealthy eating among sedentary children.	0	773,000	0	0	0	20,000	753,000
Health	Health Coverage Unit /Children's Health Initiative	Achieve universal health coverage of children in San Mateo County by enrolling children in all available public healthcare coverage programs, including Healthy Kids, a program created by the Board of Supervisors to cover children with household incomes below 400% of the Federal Poverty Level who do not qualify for other federal and state programs.	41,871	3,462,317	389,930	0	0	3,072,387	0
Health	Family Health Services	The Adolescent Family Life Program provides support for pregnant teens and teen parents. Teen mothers receive assistance returning to school, making medical appointments, and help with nutrition, immunization, breastfeeding, child development, parenting and accessing resources for daily living. Black Infant Health (BIH) provides case management for African-American families at risk for poor birth outcomes. BIH helps with medical referrals, provides information and support regarding nutrition, breastfeeding, immunizations and child health. BIH also includes pre-natal and post-partum classes for mothers. California Children Services provides assistance to children who have long-term illnesses and/or disabilities. Assistance includes special medical care fees, referrals to specialists, and occupational and physical therapy for children. Child Health Services helps low-income children receive immunizations, ensures free check-ups through the Child Health and Disability Prevention Program; coordinates check-ups and immunizations for foster children; administers an annual event that provides children with free dental check-ups; and tests children for overexposure to lead. Women Infant Children/Nutrition Services distributes vouchers for nutritious foods to low-income pregnant women, new mothers and their children, and provides nutrition and breastfeeding education. Field Services provides health-oriented home visits and support services including nutrition, immunization, parenting and accessing resources for daily living. Prenatal-to-Three provides health-oriented pre- and perinatal home visits to Medi-Cal clients who are either pregnant or have young children. Pre-3 provides low-income, at-risk moms with mental health and substance abuse supports. Parenting classes are provided that support child development with a focus on parental stress, positive discipline, and culturally disparate approaches to development.	25,512	28,953,500	17,498,666	0	574,179	1,702,558	8,178,097

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Health	Correctional Health Services	Correctional Health Services (CHS) provides comprehensive health services at the Youth Services Center, Camp Kemp and Camp Glenwood. Health services include initial health assessments, screenings for communicable, chronic and acute illnesses, mental health assessment referrals, preventive care, including vaccinations and health education, clinical care, dental care, obstetrics and routine childhood health care. CHS also provides meal planning, preparation and service, nutritional education, obesity prevention, and general nutritional services at the above facilities as well as Canyon Oaks.	1,613	1,471,664	319,205	0	0	2,699	1,149,760
Health	Canyon Oaks Youth Center	Adolescent residential treatment center.	19	3,594,120	480,117	810,156	0	1,954,517	349,330
Health	Child Welfare/Mental Health Team	Outpatient mental health services to child welfare population.	250	901,342	0	114,562	0	685,177	101,603
Health	Juvenile Justice Mental Health Team - Youth Services Center	Mental health services to juvenile justice population.	798	2,154,595	66,468	49,325	0	93,035	1,945,767
Health	Pre to Three / Partners for Safe and Healthy Children	Outpatient mental health services to abused children.	538	3,315,431	373,287	753,163	290,173	1,502,868	395,940
Health	Regional Mental Health Clinics	Outpatient mental health services to children and families.	800	5,692,423	829,620	1,115,017	416,951	1,321,130	2,009,705
Health	School Based Mental Health Team	School Based Mental Health Services Assessment.	300	2,673,608	176,058	185,778	0	2,311,772	0
Health	Therapeutic Day School Program	Intensive adolescent day treatment services.	64	1,531,274	0	448,715	0	405,376	677,183
Health	Youth Case Management / Youth to Adult Transition	Youth at PES, hospital or residential placement and mental health services to young adults.	570	1,978,460	0	303,034	245,772	1,429,654	0
Health	Intensive out-of-County Placements	Out-of-County intensive day treatment programs at residential treatment centers.	28	356,800	0	178,400	0	91,102	87,298
Health	Full Service Partnership Services	Intensive community based wrap-around services.	185	5,185,818	3,468,023	982,359	0	596,218	139,218
Health	Child Abuse Treatment Services	Outpatient treatment services for children and families impacted by abuse.	264	1,151,804	0	410,484	0	620,841	120,479
Health	Therapeutic Behavioral Services and Crisis In-Home Support Services	Short-term treatment services for severely emotionally disturbed youth at risk of placement in an institution or intensive residential program.	192	1,148,450	0	466,595	0	448,405	233,450
Health	Middle Schools Services	School-based outpatient services for middle school students.	62	189,151	77,473	54,892	0	51,277	5,509
Health	Daly City Youth Health Center (DCYHC)	Mental health services to youth at DCYHC and at high school campuses in Jefferson Union High School District.	156	82,400	0	12,913	0	11,498	57,989
Health	Juvenile Sexual Responsibility	Mental health services for juvenile sexual offenders.	48	96,569	9,081	11,351	0	73,324	2,813
Health	Youth Trauma Intervention	Early intervention services for youth who have experienced trauma.	150	625,000	0	50,000	575,000	0	0
Health	Screening and Assessment of Early Onset Mental Illness	Mental health screening, assessment and treatment for transitional age youth with bipolar disorder or early onset of psychosis.	60	1,224,000	0	3,267	396,733	800,000	24,000
Health	Adolescent Outpatient	Outpatient alcohol and drug treatment services to youth.	215	590,060	0	296,274	240,549	0	5,327
Health	Adolescent Residential	Board and care for youth who are concurrently being provided outpatient or day treatment drug and alcohol treatment funded by Drug MediCal.	10	515,198	0	115,198	300,000	0	100,000
Health	Juvenile GIRLS Program	Court mandated outpatient drug and alcohol treatment to juvenile girls.	37	88,000	88,000	0	0	0	0
Health	Perinatal Day Treatment	Day services for women with alcohol and drug treatment services who are pregnant or have children ages 0-5. The children accompany their mothers, daycare is provided and parenting skill are included in treatment.	75	552,089	238,541	0	0	0	313,548

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Health	Perinatal Residential	Residential alcohol and drug treatment services for women who are pregnant or have children age 17 and under. Children may reside with their mothers and day care may be provided.	135	482,335	120,578	182,722	0	0	179,035
Health	Prevention-Club Live /Friday Night Live	Training and technical assistance to after school programs designed to reduce youth alcohol and drug use.	400	89,779	0	89,779	0	0	0
Health	AOD Prevention Partnerships	Community capacity building and environmental prevention of alcohol and drug use partnership cities (Daly City, Pacifica, San Mateo, Half Moon Bay, La Honda/Pescadero, Redwood City, East Palo Alto).	725	957,245	0	957,245	0	0	0
Health	County Outpatient	Outpatient alcohol and drug treatment services to youth and adults.	265	284,838	0	0	0	0	284,838
Coroner's Office	Save-A-Life	A program for at-risk youth.	120	6,000	0	0	0	6,000	0
Coroner's Office	Every 15 Minutes/ Sober Prom	Program for educating high school students of the risks of drinking and driving.	5,000	300	0	0	0	300	0
Coroner's Office	Trauma Bear	To comfort and distract children from potentially traumatic situations.	2	200	0	0	0	200	0
Sheriff's Office	Patrol Bureau	The Sheriff's Activities League provides students with athletic and artistic opportunities. The School Resources Unit places deputies in local schools to provide guidance to students. The Sheriff's Youth Program operates various programs, such as DARE and Sheriff's S.T.A.R. Camp, that benefit underprivileged or at-risk youth while educating them about drug awareness and gang prevention.	3,956	2,618,702	0	191,667	473,219	295,097	1,658,719
Probation	Institutions Services	Programming includes a yoga and creative arts curriculum, meditation, mental health counseling, legal education, mentoring, gang education and intervention, and vocational programming.	2,600	565,308	565,308	0	0	0	0
Probation	Juvenile Services	The Juvenile Services Division monitors youth on formal and informal probation. The funds are administered through contracts with Community Based Organizations that provide services and programs such as case management, mentoring, mental health counseling, alcohol and drug treatment, behavioral skills development, after school enrichment, conflict resolution, victim impact awareness, parenting classes, leadership training and other assistance to youth and their families. The budget in this category also includes contracts associated with the Juvenile Justice Crime Prevention Act (JJCPA) and Juvenile Probation and Camps Funding (JPCF).	2,600	10,094,666	7,247,733	2,841,573	0	0	5,360
District Attorney	Case Investigations and Prosecution	The Child Abduction and Recovery program locates and recovers children illegally taken from their families while also providing them with support and legal assistance in court.	30	9,416	0	0	0	0	9,416
District Attorney	Keller Center	Provides forensic medical exams of suspected child victims of sexual assault, and forensic interviewing of children who are victims of physical child abuse, domestic violence, or witness crimes taking place. A Deputy District Attorney is assigned to a multi-disciplinary team who conducts the investigations in a collaborative fashion.	40	16,306	0	0	0	0	34,008
District Attorney	Victims Center	Victim Center Advocates provide support and escort services to minor children testifying in court.	12	2,083	1,339	0	0	0	744
Healthy and Safe Community Totals				108,831,120	44,404,422	10,816,998	3,914,935	29,372,076	25,144,586
Library	County Library	A full range of library services for children, which includes various library materials, events and activities, and educational support.	58,990	8,984,665	0	0	206,300	8,778,365	0
Livable Community Totals				8,984,665	0	0	206,300	8,778,365	0
Public Works	Waste Management	Provides resources and assistance with conservation and waste reduction for administrators, educators and students in San Mateo County.	5,000	266,913	0	0	0	266,913	0
Public Works	Airports	Kids Day at the Airport is an annual educational event to promote an interest in aviation careers.	200	6,000	0	0	0	6,000	0
Environmentally Conscious Community Totals				272,913	0	0	0	272,913	0
Grand Totals				265,624,403	125,097,033	52,226,414	5,933,024	40,476,401	46,713,428

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Designed by Cartwright Design Studio